INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**4.607**	**532.609.115,48**	**1,69%**	**-10.723.876.669,16**	**-33,94%**	**31.596.299.961,00**	**-10.191.267.553,68**	**-32,25%**	**21.405.032.407,32**	**67,75%**
01	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**38.985.500,00**	**0,00**	**0,00%**	**38.985.500,00**	**100,00%**
	911N	0	0,00	0,00%	0,00	0,00%	38.985.500,00	0,00	0,00%	38.985.500,00	100,00%
02	**Total**	**7**	**6.076,87**	**0,06%**	**-6.076,87**	**-0,06%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	7	6.076,87	0,06%	-6.076,87	-0,06%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**	**9**	**64.804,46**	**3,83%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**30.961,66**	**1,83%**	**1.721.334,66**	**101,83%**
	912M	9	64.804,46	3,83%	-33.842,80	-2,00%	1.690.373,00	30.961,66	1,83%	1.721.334,66	101,83%
04	**Total**	**132**	**4.292.747,79**	**1,42%**	**-4.268.069,94**	**-1,41%**	**302.741.107,00**	**24.677,85**	**0,01%**	**302.765.784,85**	**100,01%**
	331M	18	1.254.393,14	4,41%	-590.025,08	-2,07%	28.461.474,00	664.368,06	2,33%	29.125.842,06	102,33%
	332A	12	163.026,64	2,09%	-217.005,79	-2,78%	7.811.761,00	-53.979,15	-0,69%	7.757.781,85	99,31%
	332B	8	691.388,88	1,57%	-980.279,88	-2,23%	44.039.274,00	-288.891,00	-0,66%	43.750.383,00	99,34%
	333A	38	308.026,01	1,68%	-364.190,68	-1,99%	18.297.743,00	-56.164,67	-0,31%	18.241.578,33	99,69%
	334A	14	422.794,70	0,61%	-452.777,04	-0,66%	69.059.148,00	-29.982,34	-0,04%	69.029.165,66	99,96%
	336A	18	889.971,81	1,44%	-978.516,54	-1,58%	61.901.302,00	-88.544,73	-0,14%	61.812.757,27	99,86%
	337C	11	178.023,16	1,24%	-238.653,84	-1,66%	14.342.719,00	-60.630,68	-0,42%	14.282.088,32	99,58%
	432A	13	385.123,45	0,65%	-446.621,09	-0,76%	58.827.686,00	-61.497,64	-0,10%	58.766.188,36	99,90%
07	**Total**	**37**	**47.293.023,97**	**8,34%**	**-470.593,54**	**-0,08%**	**567.258.141,00**	**46.822.430,43**	**8,25%**	**614.080.571,43**	**108,25%**
	928M	11	24.897.325,13	23,53%	-104.850,38	-0,10%	105.797.713,00	24.792.474,75	23,43%	130.590.187,75	123,43%
	928N	13	22.138.740,65	20,66%	-166.315,17	-0,16%	107.134.699,00	21.972.425,48	20,51%	129.107.124,48	120,51%
	942M	13	256.958,19	0,07%	-199.427,99	-0,06%	354.325.729,00	57.530,20	0,02%	354.383.259,20	100,02%
11	**Total**	**189**	**47.728.154,26**	**4,19%**	**-22.334.695,42**	**-1,96%**	**1.137.972.103,00**	**25.393.458,84**	**2,23%**	**1.163.365.561,84**	**102,23%**
	112A	19	3.595.537,72	1,82%	-3.892.297,21	-1,97%	197.448.579,00	-296.759,49	-0,15%	197.151.819,51	99,85%
	112B	11	624.886,43	0,69%	-382.697,92	-0,42%	90.791.281,00	242.188,51	0,27%	91.033.469,51	100,27%
	112C	21	926.988,66	0,25%	-916.093,46	-0,25%	363.812.397,00	10.895,20	0,00%	363.823.292,20	100,00%
	114A	22	1.018.793,08	1,86%	-922.197,56	-1,68%	54.919.068,00	96.595,52	0,18%	55.015.663,52	100,18%
	132A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	8	139.638,77	2,56%	-136.058,78	-2,50%	5.448.244,00	3.579,99	0,07%	5.451.823,99	100,07%
	921R	12	159.916,88	2,11%	-159.063,03	-2,10%	7.582.106,00	853,85	0,01%	7.582.959,85	100,01%
	921S	18	375.934,87	3,76%	-157.748,07	-1,58%	10.007.471,00	218.186,80	2,18%	10.225.657,80	102,18%
	921T	8	120.438,76	0,81%	-118.052,10	-0,80%	14.789.613,00	2.386,66	0,02%	14.791.999,66	100,02%
	921U	13	156.032,62	4,13%	-153.687,34	-4,06%	3.780.797,00	2.345,28	0,06%	3.783.142,28	100,06%
	921X	2	16.843,40	1,09%	-16.843,40	-1,09%	1.538.770,00	0,00	0,00%	1.538.770,00	100,00%
	924M	26	25.617.615,75	18,96%	-1.103.396,67	-0,82%	135.132.158,00	24.514.219,08	18,14%	159.646.377,08	118,14%
	942N	17	14.493.201,71	7,44%	-14.221.120,64	-7,30%	194.798.588,00	272.081,07	0,14%	195.070.669,07	100,14%
	942O	12	482.325,61	0,83%	-155.439,24	-0,27%	57.923.031,00	326.886,37	0,56%	58.249.917,37	100,56%
12	**Total**	**202**	**6.998.360,25**	**2,30%**	**-5.665.563,32**	**-1,86%**	**303.896.986,00**	**1.332.796,93**	**0,44%**	**305.229.782,93**	**100,44%**
	241N	16	517.283,23	1,24%	-285.530,04	-0,68%	41.815.400,00	231.753,19	0,55%	42.047.153,19	100,55%
	422B	13	288.005,86	3,39%	-255.250,52	-3,01%	8.484.434,00	32.755,34	0,39%	8.517.189,34	100,39%
	431A	12	203.467,62	2,33%	-151.965,49	-1,74%	8.725.031,00	51.502,13	0,59%	8.776.533,13	100,59%
	433A	8	67.819,33	0,97%	-73.902,67	-1,05%	7.013.942,00	-6.083,34	-0,09%	7.007.858,66	99,91%
	463A	6	84.070,51	0,43%	-19.816,90	-0,10%	19.490.593,00	64.253,61	0,33%	19.554.846,61	100,33%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	492A	10	199.602,45	2,94%	-277.637,68	-4,09%	6.788.984,00	-78.035,23	-1,15%	6.710.948,77	98,85%
	492B	13	128.991,88	6,09%	-122.279,57	-5,78%	2.116.890,00	6.712,31	0,32%	2.123.602,31	100,32%
	921M	11	301.978,28	3,06%	-315.101,95	-3,19%	9.881.015,00	-13.123,67	-0,13%	9.867.891,33	99,87%
	921N	13	656.255,69	2,13%	-706.488,00	-2,29%	30.809.834,00	-50.232,31	-0,16%	30.759.601,69	99,84%
	921V	7	69.239,31	2,57%	-63.089,60	-2,34%	2.697.451,00	6.149,71	0,23%	2.703.600,71	100,23%
	923A	22	999.704,05	3,03%	-204.528,22	-0,62%	33.021.561,00	795.175,83	2,41%	33.816.736,83	102,41%
	923C	4	72.841,86	2,24%	-72.841,86	-2,24%	3.254.866,00	0,00	0,00%	3.254.866,00	100,00%
	923M	19	1.127.551,89	2,41%	-477.873,32	-1,02%	46.805.323,00	649.678,57	1,39%	47.455.001,57	101,39%
	931M	10	212.551,36	3,53%	-201.646,32	-3,35%	6.018.563,00	10.905,04	0,18%	6.029.468,04	100,18%
	931N	11	238.537,42	3,92%	-195.435,86	-3,21%	6.078.993,00	43.101,56	0,71%	6.122.094,56	100,71%
	931P	11	946.474,20	3,11%	-1.085.992,42	-3,57%	30.431.973,00	-139.518,22	-0,46%	30.292.454,78	99,54%
	932M	16	883.985,31	2,18%	-1.156.182,90	-2,86%	40.462.133,00	-272.197,59	-0,67%	40.189.935,41	99,33%
14	**Total**	**110**	**142.797.754,18**	**4,30%**	**-43.077.284,96**	**-1,30%**	**3.321.423.399,00**	**99.720.469,22**	**3,00%**	**3.421.143.868,22**	**103,00%**
	261A	19	100.903.808,32	20,23%	-1.334.756,14	-0,27%	498.858.305,00	99.569.052,18	19,96%	598.427.357,18	119,96%
	261B	13	824.828,68	0,36%	-812.862,03	-0,35%	229.249.979,00	11.966,65	0,01%	229.261.945,65	100,01%
	451M	24	548.322,82	2,34%	-589.342,54	-2,51%	23.435.135,00	-41.019,72	-0,18%	23.394.115,28	99,82%
	453A	17	8.990.434,66	3,95%	-24.083.048,00	-10,58%	227.723.528,00	-15.092.613,34	-6,63%	212.630.914,66	93,37%
	453B	12	30.717.195,48	9,68%	-10.457.879,82	-3,30%	317.315.558,00	20.259.315,66	6,38%	337.574.873,66	106,38%
	453M	8	158.676,74	0,37%	-156.290,08	-0,37%	42.355.206,00	2.386,66	0,01%	42.357.592,66	100,01%
	453N	17	654.487,48	0,03%	-5.643.106,35	-0,28%	1.982.485.688,00	-4.988.618,87	-0,25%	1.977.497.069,13	99,75%
15	**Total**	**177**	**22.270.747,89**	**0,33%**	**-12.689.183,19**	**-0,19%**	**6.705.411.406,00**	**9.581.564,70**	**0,14%**	**6.714.992.970,70**	**100,14%**
	321M	63	1.856.228,99	1,73%	-1.979.752,81	-1,85%	107.185.270,00	-123.523,82	-0,12%	107.061.746,18	99,88%
	321O	4	12.008,44	1,93%	-9.621,78	-1,54%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	321P	11	246.685,10	0,19%	-70.836,78	-0,06%	127.679.221,00	175.848,32	0,14%	127.855.069,32	100,14%
	322A	13	3.129.990,83	0,23%	-100.091,22	-0,01%	1.332.354.473,00	3.029.899,61	0,23%	1.335.384.372,61	100,23%
	322B	10	1.569.210,56	0,11%	-68.356,71	0,00%	1.440.941.991,00	1.500.853,85	0,10%	1.442.442.844,85	100,10%
	322C	8	73.567,33	0,01%	-65.807,60	-0,01%	1.164.369.999,00	7.759,73	0,00%	1.164.377.758,73	100,00%
	322D	8	76.284,24	0,62%	-53.897,58	-0,44%	12.324.897,00	22.386,66	0,18%	12.347.283,66	100,18%
	322E	6	84.452,28	0,08%	-82.065,62	-0,08%	108.453.268,00	2.386,66	0,00%	108.455.654,66	100,00%
	322F	1	681.750,00	2,25%	0,00	0,00%	30.360.629,00	681.750,00	2,25%	31.042.379,00	102,25%
	322G	0	0,00	0,00%	0,00	0,00%	115.714.628,00	0,00	0,00%	115.714.628,00	100,00%
	322O	13	187.717,27	0,36%	-139.942,88	-0,27%	51.484.493,00	47.774,39	0,09%	51.532.267,39	100,09%
	322P	24	9.993.832,25	2,56%	-9.910.482,93	-2,54%	390.609.454,00	83.349,32	0,02%	390.692.803,32	100,02%
	323M	10	4.255.901,00	0,26%	-107.594,34	-0,01%	1.618.681.751,00	4.148.306,66	0,26%	1.622.830.057,66	100,26%
	324M	0	0,00	0,00%	0,00	0,00%	27.000.352,00	0,00	0,00%	27.000.352,00	100,00%
	466A	6	103.119,60	0,06%	-100.732,94	-0,06%	177.627.902,00	2.386,66	0,00%	177.630.288,66	100,00%
16	**Total**	**332**	**7.335.739,69**	**1,02%**	**-365.898.313,62**	**-51,04%**	**716.815.315,00**	**-358.562.573,93**	**-50,02%**	**358.252.741,07**	**49,98%**
	132A	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	13	109.575,03	0,90%	-204.470,37	-1,67%	12.218.188,00	-94.895,34	-0,78%	12.123.292,66	99,22%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	261P	6	277.472,21	1,85%	-273.892,22	-1,83%	14.963.884,00	3.579,99	0,02%	14.967.463,99	100,02%
	334D	6	31.278,48	0,70%	-20.573,14	-0,46%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%
	411A	16	907.884,94	1,43%	-902.936,73	-1,42%	63.633.079,00	4.948,21	0,01%	63.638.027,21	100,01%
	456A	27	2.001.899,41	3,96%	-558.300,53	-1,10%	50.612.826,00	1.443.598,88	2,85%	52.056.424,88	102,85%
	456M	16	577.497,10	1,72%	-586.677,16	-1,75%	33.508.495,00	-9.180,06	-0,03%	33.499.314,94	99,97%
	456N	14	2.893.144,42	1,99%	-2.890.757,76	-1,99%	145.276.911,00	2.386,66	0,00%	145.279.297,66	100,00%
	467A	16	451.173,28	1,55%	-421.314,89	-1,45%	29.146.624,00	29.858,39	0,10%	29.176.482,39	100,10%
	932O	2	85.814,82	2,85%	-85.814,82	-2,85%	3.011.064,00	0,00	0,00%	3.011.064,00	100,00%
17	**Total**	**3.018**	**3.267.027,56**	**0,03%**	**-10.179.580.319,99**	**-97,30%**	**10.462.570.716,00**	**-10.176.313.292,43**	**-97,26%**	**286.257.423,57**	**2,74%**
	311M	21	706.671,87	2,13%	-601.010,10	-1,81%	33.199.545,00	105.661,77	0,32%	33.305.206,77	100,32%
	311N	12	853.760,63	3,12%	-852.025,61	-3,12%	27.332.121,00	1.735,02	0,01%	27.333.856,02	100,01%
	311O	6	134.376,53	2,42%	-131.989,87	-2,38%	5.548.570,00	2.386,66	0,04%	5.550.956,66	100,04%
	311P	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	2.446	0,00	0,00%	-6.963.222.032,00	-	6.963.222.032,00	-6.963.222.032,00	-	0,00	0,00%
	312B	129	0,00	0,00%	-2.622.566.515,00	-	2.622.566.515,00	-2.622.566.515,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	14	218.873,66	1,03%	-166.899,12	-0,78%	21.298.248,00	51.974,54	0,24%	21.350.222,54	100,24%
	312F	140	0,00	0,00%	-285.657.087,00	-	285.657.087,00	-285.657.087,00	-	0,00	0,00%
	313B	21	1.353.344,87	0,68%	-1.157.115,29	-0,58%	198.520.952,00	196.229,58	0,10%	198.717.181,58	100,10%
	313C	109	0,00	0,00%	-212.162.557,00	-	212.162.557,00	-212.162.557,00	-	0,00	0,00%
19	**Total**	**306**	**70.242.753,07**	**2,61%**	**-20.037.653,86**	**-0,74%**	**2.695.054.772,00**	**50.205.099,21**	**1,86%**	**2.745.259.871,21**	**101,86%**
	231A	0	0,00	0,00%	0,00	0,00%	92.618.281,00	0,00	0,00%	92.618.281,00	100,00%
	231B	4	120.033,06	0,74%	-120.033,06	-0,74%	16.298.311,00	0,00	0,00%	16.298.311,00	100,00%
	231C	14	477.568,04	2,43%	-462.427,71	-2,35%	19.676.835,00	15.140,33	0,08%	19.691.975,33	100,08%
	231D	11	1.264.937,40	0,26%	-1.263.229,70	-0,26%	478.201.233,00	1.707,70	0,00%	478.202.940,70	100,00%
	231E	4	27.632,64	0,66%	-27.632,64	-0,66%	4.202.028,00	0,00	0,00%	4.202.028,00	100,00%
	231F	15	3.143.020,46	0,93%	-216.705,21	-0,06%	338.679.856,00	2.926.315,25	0,86%	341.606.171,25	100,86%
	231G	13	1.369.923,52	2,04%	-1.646.328,74	-2,46%	67.050.967,00	-276.405,22	-0,41%	66.774.561,78	99,59%
	231H	69	4.916.414,78	1,95%	-4.878.710,57	-1,93%	252.414.824,00	37.704,21	0,01%	252.452.528,21	100,01%
	231I	9	1.163.135,28	0,16%	-927.261,86	-0,13%	714.872.257,00	235.873,42	0,03%	715.108.130,42	100,03%
	231J	47	1.635.858,54	2,41%	-1.630.901,37	-2,40%	67.979.278,00	4.957,17	0,01%	67.984.235,17	100,01%
	232A	13	483.375,97	2,48%	-378.427,76	-1,94%	19.528.665,00	104.948,21	0,54%	19.633.613,21	100,54%
	232B	17	807.627,92	2,03%	-2.464.895,01	-6,19%	39.849.524,00	-1.657.267,09	-4,16%	38.192.256,91	95,84%
	232E	21	48.993.167,36	28,12%	-2.661.251,02	-1,53%	174.231.444,00	46.331.916,34	26,59%	220.563.360,34	126,59%
	232F	10	2.113.982,34	0,90%	-462.094,13	-0,20%	235.220.213,00	1.651.888,21	0,70%	236.872.101,21	100,70%
	239M	16	627.383,28	1,11%	-607.430,21	-1,08%	56.411.760,00	19.953,07	0,04%	56.431.713,07	100,04%
	239N	35	2.310.606,67	2,15%	-2.002.832,77	-1,87%	107.266.632,00	307.773,90	0,29%	107.574.405,90	100,29%
	239O	8	788.085,81	7,47%	-287.492,10	-2,72%	10.552.664,00	500.593,71	4,74%	11.053.257,71	104,74%
20	**Total**	**74**	**174.117.182,03**	**25,59%**	**-11.906.210,19**	**-1,75%**	**680.459.703,00**	**162.210.971,84**	**23,84%**	**842.670.674,84**	**123,84%**
	241A	16	168.803.729,64	66,23%	-7.843.142,79	-3,08%	254.891.588,00	160.960.586,85	63,15%	415.852.174,85	163,15%
	241M	16	2.637.448,41	0,74%	-2.896.901,70	-0,82%	354.460.441,00	-259.453,29	-0,07%	354.200.987,71	99,93%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	494M	21	2.267.002,12	6,90%	-749.759,04	-2,28%	32.869.691,00	1.517.243,08	4,62%	34.386.934,08	104,62%
	923M	21	409.001,86	1,07%	-416.406,66	-1,09%	38.237.983,00	-7.404,80	-0,02%	38.230.578,20	99,98%
25	**Total**	**3**	**5.833.332,70**	**0,15%**	**-5.833.332,70**	**-0,15%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	951M	3	5.833.332,70	0,15%	-5.833.332,70	-0,15%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**	**10**	**361.410,76**	**0,06%**	**-34.213.126,37**	**-5,92%**	**578.016.501,00**	**-33.851.715,61**	**-5,86%**	**544.164.785,39**	**94,14%**
	929N	10	361.410,76	0,06%	-34.213.126,37	-5,92%	578.016.501,00	-33.851.715,61	-5,86%	544.164.785,39	94,14%
30	**Total**	**1**	**0,00**	**0,00%**	**-17.862.402,39**	**-12,47%**	**143.285.694,00**	**-17.862.402,39**	**-12,47%**	**125.423.291,61**	**87,53%**
	929N	1	0,00	0,00%	-17.862.402,39	-12,47%	143.285.694,00	-17.862.402,39	-12,47%	125.423.291,61	87,53%